

Locations

YMCA Camp Kitaki

Jason Smith, Executive Director
J Hocking, Volunteer Chair
570 Fallbrook Blvd., Suite 210
Lincoln, Nebraska 68521-9026
402.434.9225

Downtown YMCA

Sharon Bredehoft, Executive Director
Elizabeth Hefley, Volunteer Chair
1039 P Street
Lincoln, Nebraska 68508-3687
402.434.9230

Northeast YMCA

Chris Klingenberg, Senior Executive Director
Pam Pederson, Volunteer Chair
2601 North 70th Street
Lincoln, Nebraska 68507-2799
402.434.9262

Lincoln YMCA Administrative Office

Barbara Bettin, President/CEO
Thomas Shamburg, Vice President/CFO
Misty Muff, Chief Administrative Officer
Amy Johnson, Chief Volunteer Officer
570 Fallbrook Blvd., Suite 210
Lincoln, Nebraska 68521-9026
402.434.9205

Cooper YMCA

Tammy Poe, Executive Director
Randy Rankin, Volunteer Chair
6767 South 14th Street
Lincoln, Nebraska 68512-2310
402.323.6400

Fallbrook YMCA

JP Lauterbach, Chief Operations Officer
Melissa Sanne, Volunteer Chair
700 Penrose Drive
Lincoln, Nebraska 68521-6652
402.434.6444

YMCA Youth Sports

Rhonda Rhodes, Senior Executive Director
Greg Tebo, Volunteer Chair
570 Fallbrook Blvd., Suite 210
Lincoln, Nebraska 68521-9026
402.434.9217



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

ALWAYS HERE FOR OUR COMMUNITY



ymcalincoln.org

YMCA of Lincoln, Nebraska
ANNUAL REPORT 2011

Celebrating a Strong Foundation

Dear Friends,

For the first time in 43 years the Y unveiled a new brand strategy to increase the understanding of the positive impact our organization makes in the community. The Y is about changing lives for the better. We view participation in our programs and services as a means to a greater end. Therefore, through our re-branding effort, we will help our community learn more about our work, so we can serve more people and make our community an even better place to live and raise a family.

By simplifying how we describe our programs, it will be apparent that everything we do is designed to nurture the potential of children and teens (Youth Development), improve health and wellness (Healthy Living) and motivate people to support their neighbors and the larger community (Social Responsibility).

As we celebrate 2011, we recognize the 140 years of excellence at the Lincoln Y, we also celebrate our dedicated volunteers, excellent staff and the quality programs that make a positive impact in the lives of many of our community.

At the Lincoln Y, we promise to live our mission everyday. Thank you for your support and helping the Y strengthen the foundations of our community.



Barbara A. Bettin
YMCA President/CEO



Amy A. Johnson
Chair/Board of Directors

Board of Directors

John Arrigo	Nancy Becker	Stacy Brass	Lori Druse	Steve Eicher
Kent Endacott	Matt Frederick	Elizabeth Hefley	Mary Jo Hill	J Hocking
Tom Huston	Don Hutchens	Amy Johnson	John Kay	Ben Kiser
Steve Lindgren	Scott Miller	Pam Pedersen	Karen Peppmuller	Randy Rankin
Rob Reif	Rich Rice	Melissa Sanne	Steve Schmidt	Robin Smith
Darrell Stock	Greg Tebo	Kelly Tollefsen	Tom White	Kelly Wieseler
Scott Wieskamp				

Financials

Balance Sheet as of December 31, 2011 Includes Lincoln YMCA Foundation

Assets

Cash and Securities	\$296,815
Other Current Assets	264,465
Pledges Receivable	233,512
Fixed Assets (Net)	22,751,233
Total Assets	\$23,546,025

Liabilities and Fund Balance

Current Liabilities	\$545,422
Deferred Revenue	701,902
Mortgages Payable	4,744,958
Fund Balance	17,553,743
Total Liabilities and Fund Balance	\$23,546,025

General Fund Income Statement for the Year End December 31, 2011

Revenues

Membership	\$6,286,862
Program	4,641,094
Inter Branch	1,432,728
Contributions	695,659
Total Revenues	\$13,056,343

Expenses

Personnel	\$5,798,050
Contract Services	792,569
Supplies	972,574
Occupancy	1,616,115
Capital Costs	1,810,246
Inter Branch	1,432,728
Other	634,061
Total Expenses	\$13,056,343

Statistics

Volunteer Hours

In 2011, more than 70,000 volunteer or in-kind hours were given to our community through the Lincoln YMCA.

2011 Annual Strong Kids Campaign

The YMCA Strong Kids Campaign provides program support and financial assistance to ensure that every child in our community has the opportunity to participate in YMCA programs. Total dollars raised: \$380,855.

2011 Financial Assistance Awarded

Through our financial assistance program, we strive to make sure no one is denied the benefit of membership or program participation due to financial limitations. Financial assistance awarded: \$1,340,130.